

## FOUNDATION BEYOND BELIEF

Estimated budget for fiscal 2010

### INCOME

Direct donations to grantees from members		\$ 83,400
Foundation income		
Member dues, Jan-June 2010	\$ 3600	
Member distributions to FBB	7075	
One-time donations	9300	
Grant income	18,000	
<b>Total FBB income</b>		<b>\$ 37,975</b>
<b>Total estimated income, 2010</b>		<b>\$120,975</b>

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### EXPENDITURES

Direct donations to grantees		\$ 83,400
Administration		
General overhead (subscriptions, web hosting, transaction fees, bookkeeping/tax prep, etc)	\$ 5,200	
Website	\$ 7,000	
Advertising and marketing	\$ 1,900	
Total administration		\$ 14,100
Staff payroll		
Executive Director (0.5 FTE)	\$15,200	
Total other staff compensation (PT)	\$ 8,200	
Total staff compensation		\$ 23,400
<b>Total estimated expenditures, 2010</b>		<b>\$120,900</b>

*Figures are estimates based on projected membership of 700 by December 31, 2010 and successful conclusion of year-end fund drive. Actual budget numbers and IRS Form 990 for first year of program operation will be posted by June 15, 2011.*